TOGETHER WE CAN CHANGE LIVES.





2024 Annual Report centerffs.org

WHO WE ARE: CENTER FOR FAMILY SERVICES IS A STRONG AND INNOVATIVE NON-PROFIT SOCIAL SERVICES PROVIDER OFFERING A COMPREHENSIVE CONTINUUM OF CARE ACROSS THE STATE OF NEW JERSEY.

Center For Family Services experienced rapid growth over the last decade, expanding to include a wide range of specialized care to meet the growing and changing needs in the New Jersey community. Headquartered in Camden City, Egg Harbor Township, East Orange, Washington and Voorhees, Center For Family Services offers life-changing services in convenient and accessible locations across the state, including specialized services in these NJ counties:

100+

year history

1,675

dedicated & passionate professionals

46,000+

people receive compassionate care each year

- Atlantic
- Bergen
- Burlington
- Camden
- Cape May
- Cumberland
- Essex
- Gloucester
- Hudson
- Hunterdon
- Mercer
- Morris

• Passaic

• Salem

SomersetSussex

• Warren

ex en

WHAT WE DO: CENTER FOR FAMILY SERVICES PROVIDES HIGH QUALITY SERVICES THAT CHANGE LIVES.

Center For Family Services is an innovator in the social services field, with a proven history of success in the development and expansion of initiatives that address the most current needs in the community. Center For Family Services has an in-depth understanding of community needs, broad organizational knowledge, extensive partnerships, and strong relationships throughout the state. With a proven record of accomplishments working with neighborhood residents, schools, government leaders, corporate partners, and social service providers across the community, Center For Family Services is a force for positive change.



The top workplace team at Center For Family Services has a professional commitment to high-quality services. Dedicated employees balance best practice and cutting edge approaches, providing personalized and compassionate care, with a goal to help each person reach their full potential. The strong network of dedicated staff are the most valuable asset and resource at Center For Family Services.

Center For Family Services is an employer and a service provider dedicated to diversity, equity and inclusion. Cultural competence and awareness is a critical component of workplace culture and service delivery.

OPPORTUNITY PROVIDES THE CHANCE FOR PEOPLE TO FLOURISH.

Opportunity, or the lack thereof, so often dictates ones course in life. When people have access to a safe place to live, a high quality educational support system, a strong foundation that leads to gainful employment and the counseling that fosters healing, their odds for a safe and healthy future increase.

YOU CAN INCREASE THE ODDS FOR SUCCESS, BY PROVIDING OPPORTUNITIES FOR PEOPLE TO THRIVE.

OPPORTUNITY: YOUR INVESTMENT CAN RESTORE HOPE FOR A YOUNG PERSON WHO HAS NOWHERE TO TURN BY PROVIDING SAFE HOUSING AND THE LOVE AND ENCOURAGEMENT THAT EVERY CHILD DESERVES.

700

children, teens and young adults receive shelter, comfort and support through our

20

unique safe homes across New Jersey



Center For Family Services provides a safe home for children, teens, young adults, moms and babies, and unaccompanied minors. Many of these young people have experienced difficult circumstances and overwhelming trauma.



BUILDING A FOCUSED PATH TOWARDS A POSITIVE FUTURE.

Each person holds within them the ability for greatness. Every child deserves to have a voice and future where success is possible. A safe and stable living environment helps a young person to heal, to experience joy, and to build a focused path toward a positive future.



OUR SAFE HOMES
ARE WARM AND
WELCOMING
AND OUR
STAFF BECOME
SUPPORTIVE
FAMILY FOR OUR
YOUTH.

"Center For Family Services made me feel safe for the first time in my life."

- Teenage boy living in one of our group homes

Through 20 unique homes across New Jersey, Center For Family Services provides safety, comfort, and stability. Services include LGBTQIA+ affirming care. Family reunification is the primary goal, when possible. Services support each young person in the development of a plan to pursue educational goals, gain meaningful employment and transition to permanent housing.

YOU CAN BE THE DIFFERENCE.

You can be the reason youth set their sights on opportunities once thought impossible.

You can be the reason young people dream big. Your investment will provide a young person with a chance to follow a path to a safe and healthy future.

Your investment will help a young person to thrive.

OPPORTUNITY: TOGETHER WE CAN HELP TO BREAK THE CYCLE OF POVERTY BY HELPING PEOPLE OVERCOME OBSTACLES, RECOGNIZE THEIR STRENGTHS, IDENTIFY AND PURSUE THEIR PASSIONS, AND EXPERIENCE A QUALITY LIFE.

With your support, Center For Family Services connects people with the resources and the tools to develop and follow a path to self-sufficiency. We partner with the public and private sector and organizations across the community to identify and fill gaps in services. Together, we keep families safe and together and create communities where all children have the opportunity to thrive.

WE PROVIDE:

EARLY LEARNING

and a strong family support network for families living in low-income communities.

LGBTQIA+

support, guidance and community building for teens and young adults.

PARENTING SUPPORT

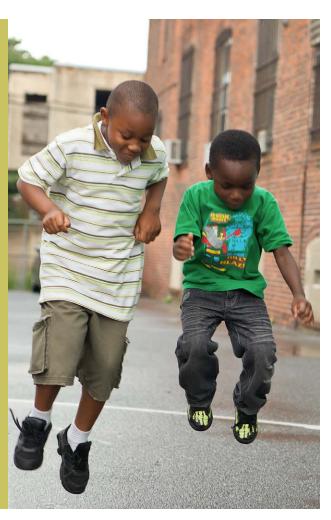
to keep families safe and healthy.

MENTORING CONNECTIONS

for children and teens; street outreach for youth without a safe place to call home.

WORKFORCE DEVELOPMENT PROGRAMS

to help people follow a path to employment.





STRENGTHENING
THE CORE OF OUR
SOCIETY BUILDS
A FOUNDATION
FOR STRONGER
COMMUNITIES.



YOU CAN HELP TO CHANGE LIVES.

You can help create communities where all people have the opportunity to be successful.

You can help break the cycle of poverty by providing opportunities for children to gain the skills to follow a college and career path.

You can create pathways for people to realize their full potential and create communities that are safer and healthier.

JOIN IN THE MISSION.

The mission of Center For Family Services is to support and empower individuals, families, and communities to achieve a better life through vision, hope, and strength.

HELP ACHIEVE THE VISION.

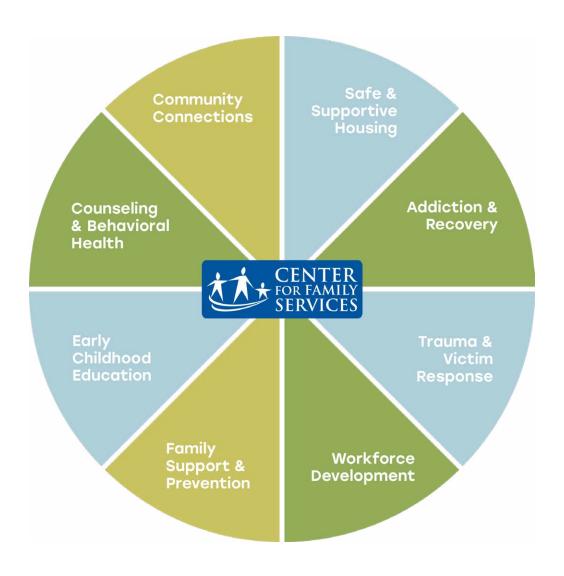
The vision of Center For Family Services is for all people to lead capable, responsible, fulfilled lives in strong families and healthy communities.

You can help to improve lives with your investment. Go to **centerffs.org/get-involved** for more information about how you can help to improve lives.



CONTINUUM OF CARE

The comprehensive continuum at Center For Family Services includes holistic services and personalized care and accommodates multiple and often connected issues. Center For Family Services maintains a grassroots service delivery approach in supporting people of all ages in achieving a better life.



OPPORTUNITY: YOUR INVESTMENT CAN CREATE COMMUNITIES WHERE EVERY CHILD HAS A SOLID EDUCATIONAL FOUNDATION THAT PREPARES THEM FOR SUCCESS IN THE GLOBAL ECONOMY.

1 in 3

children are not reading proficiently by the 4th grade.

82%

of them are from low-income families.

1.2 million

students drop out of high school each year in the US.

That's an average of

7,000

students a day!

A strong education is necessary to set children on a path to successful and self-sufficient futures. A child's learning success is greatly affected by their support system. We invest in the family and support parents as advocates for their child's success in school.

Learning starts at birth, and we provide a strong birth to five continuum that helps families to get children off to the best possible start. High quality learning activities, nutritious meals, regular exercise, and connections to medical care help to ensure children are ready to be successful in kindergarten.





SUPPORT
CHILDREN IN
A BIRTH TO
COLLEGE AND
CAREER PATH.





MENTORS MAKE A DIFFERENCE

Your investment in mentoring can support and encourage a child to stay on track in school, make safe and healthy decisions, and develop a plan for long-term success.

Every child deserves a quality education and the best possible chance for long term success in school and in life. When children get off to the best possible start in school and receive support every step along the way, their chances for high school graduation and a college and career path increases dramatically. That's why investment in early learning and strong supports for youth of all ages are critical to building strong and self-sufficient communities.

Your investment can support a birth to career path for children regardless of their socioeconomic background.

OPPORTUNITY: TOGETHER WE CAN BUILD AND ENHANCE PROGRAMS THAT HELP PEOPLE BATTLING ADDICTION OR DEALING WITH THE TRAUMA OF HOMELESSNESS, ABUSE, VIOLENCE OR GRIEF AND LOSS.

Center For Family Services helps people pick up the pieces and put them back together. With a great deal of humility and compassion, our highly trained staff, help people to heal and envision a healthy future for themselves and their families.

47%

of young people use an illegal drug by the time they graduate high school.

1 in 6

women and 1 in 33 men are victims of rape every year.

10 million

children are exposed to domestic violence every year.

26%

of all children in the US witness or experience a traumatic event before the age of four.

People who experience trauma are

15x

more likely to attempt suicide, and three times more likely to experience depression.





"Before I came to
Center For Family
Services, I felt I was
no good. I believed I
deserved the abuse
I suffered and that I
would never amount to
anything. With the help
I received, I feel good
about life and hopeful
about the future."

A sudden illness, depression, drug addiction, suicide, sexual violence, domestic violence, and all forms of trauma are all too prevalent in our society. The long term effects can be unimaginable and can have an ever lasting impact if not provided with the necessary tools to recover and to heal.

Our highly trained and compassionate staff provide counseling and support in a comforting home-like environment, designed to make people feel safe. We help people to overcome the trauma they experienced and not allow it to define their future.

YOU CAN BE THE DIFFERENCE.

You can make it possible for children and families who have experienced trauma to heal and build a safe and healthy future for themselves

You can be the reason someone finds support and healing.



FINANCIAL REPORT 2022 - 2023.

REVENUE

Federal Grants	43,675,390
State of NJ Grants	30,857,247
Contributions	6,338,250
Net assets released from restrictions	568,195
Rent	28,601
Misc Income	481,919
Gain on sale of property and equipment	54,155
Change in fair value of interest rate swap	37,174
Fees & Insurance Reimbursement	22,447,723
United Way	60,000
Investment Income	130,051

Total \$104,678,705

EXPENSES

Personnel	75,957,388
Consultants &	5,828,631
Professional Fees	3,020,031
Materials & Supplies Facility Costs Assistance to Clients	4,103,241 6,164,524 2,680,609
Other Expenses	8,804,968

Total \$103,539,361

Thank you to our funders and donors for making a better life possible for so many. We are grateful for your investment in our work. For a complete listing of funders and donors, please visit centerffs.org

STATEMENT OF FINANCIAL POSITION – JUNE 30, 2023.

ASSETS

A00110	
CURRENT ASSETS	
Cash & Cash Equivalents	17,095,863
Accounts Receivable	18,099,943
Investments	3,200,230
Prepaid Expenses	181,386
Total Current Assets	\$38,577,422
PROPERTY & EQUIPMENT	
Buildings, Improvements & Equipment	47,696,278
Right-of-use-asset - Operating leases	3,796,332
Less: Accumulated Depreciation	(21,122,944)
Net Property & Equipment	\$30,369,666
OTHERASSETS	
Deposits held by trustee for unemployment	118,512
Certificates of deposit-long-term	311,415
Restricted cash	63,714
Assetunderinterestrateswapagreement	58,669
Total Other Assets	\$552,310
TOTAL ASSETS	\$69,499,398
LIABILITIES & NET ASSETS	
CURRENT LIABILITIES	
Accounts Payable	3,852,734
Current Portion of Notes Payable	446,362
Current Portion of lease liability - operating	1,900,317
Accrued Expenses	7,375,427
Deferred Grant Revenue	0
Contract Reimbursements Payable	8,387,210
Other Current Liabilities	0
Total Current Liabilities	\$21,962,050
LONG-TERM LIABILITIES	
Long-term Portion of Notes Payable	6,546,633 1,892,720
Lease liability - operating, net of current portion	_
Total Long-Term Liabilities	\$8,439,353
NET ASSETS	20 262 204
Unrestricted	38,262,304
Temporarily Restricted	835,691 \$39,097,995
Total Net Assets	
TOTAL LIABILITIES & NET ASSETS	\$69,499,398

TOGETHER WE CAN CHANGE LIVES.

YOUR INVESTMENT WILL:

RESTORE HOPE to the lives of children.

PROVIDE OPPORTUNITIES for teens to experience joy and plan for positive futures.

SUPPORT FAMILIES as they overcome obstacles.

HEAL INDIVIDUALS who have experienced trauma.

HERE ARE SOME WAYS YOU CAN INVEST IN CHANGING LIVES:

DONATE

Monetary and in-kind gifts have a significant impact on our ability to change a person's life. Mail donations to Center For Family Services, Development Office, One Alpha Avenue, Voorhees, NJ 08043. Or donate online through our secure website at centerffs.org/invest.

Cash, appreciated stock, life insurance, real estate, and other planned giving are options to support Center For Family Services. Naming opportunities and gifts in honor or in memory of someone are another way to invest in our work. Contact our Development Office to discuss these opportunities at 856.651.7553 x40129.

LEARN MORE

Visit us at centerffs.org to learn more about Center For Family Services.

THE SPARK

Sign up to receive The Spark enewsletter for updates on how we are making a difference together.

SOCIAL MEDIA

Your voice is needed to help increase awareness. Connect on Instagram, Facebook, Twitter, Youtube and LinkedIn.

VOLUNTEER. MENTOR. FOSTER. FUNDRAISE.

Find out how you can volunteer, mentor, or become a foster parent. Develop your own fundraiser to increase the impact of our work. Email info@centerffs.org for more information.

FOR INVESTING IN THE FUTURE OF YOUR COMMUNITY.

VISIT:

CENTERFFS.ORG/GET-INVOLVED





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