





Vision, Hope, and Strength for a Better Life

The **Mission** of Center For Family Services is to support and empower individuals, families, and communities to achieve a better life through vision, hope, and strength.

Dear Friends,

Center For Family Services has been building brighter futures for individuals, families, and communities in the southern New Jersey region for more than 90 years. Our initiatives and programs provide people with the resources and support to build positive futures. We work to ensure that all children have every opportunity to reach their full potential. Our comprehensive network of services provides the tools to help children and families build the foundation for strong and self-sufficient futures.

All children should have a safe place to call home, and at Center For Family Services we are dedicated to keeping children and families together. When this is not possible, Center For Family Services provides a full continuum of care in a healing home environment. We are committed to ensuring that our safe and supportive housing continuum provides the best possible services to help young people develop plans for successful futures.

Our services focus on how trauma can impact the health and well-being of a person and a community. We recognize that many of the children and families we serve have been exposed to traumatic events and face significant challenges. In order to provide the best possible services, we are engaged in creating a strong trauma informed system of care. We support children and adults in building resilience and healing through a trauma informed, evidence based treatment program.

Education is the first and most important step toward a successful and self-sufficient future. As the Head Start provider in Camden City and Camden County, we are dedicated to providing a high quality early childhood education program that promotes school readiness and provides comprehensive child development services to economically disadvantaged children and families. Our Head Start program focuses on family engagement and works together with parents to create a strong support network.

The year in review

Center For Family Services helped **24,345** individuals to achieve successful outcomes. We provided **67,864** counseling sessions to people in need of support and **51,353** nights of safe and supportive housing to people in need of a safe place to live. Our dedicated staff of **745** employees are our greatest resource. We value the more than **800** volunteers who worked with us to fulfill our mission.

The **Vision** of Center For Family Services is for all people to lead capable, responsible, fulfilled lives in strong families and healthy communities.

The neighborhood revitalization project in the Cooper Lanning community in Camden City continues to develop. We are placing a special emphasis on the children and families in this community through a Promise Neighborhood initiative. The goal of this collaborative effort is to provide children and families with a comprehensive pipeline of support and services from cradle to college to career to ensure that every child has the opportunity to be successful.

Our services across southern New Jersey are expanding thanks to the dedication and commitment from people throughout the region. With investment from our partner organizations and support from our generous donors and volunteers, we are able to truly make a difference in the lives of people in our community. On behalf of the Board of Trustees, thank you for your continued commitment to our mission. Together, we are making futures brighter for children and families.

Sincerely,

Richard Stagliano
President/CEO



John Evans
Board Chair



Continuum of Care

Center For Family Services is a leading nonprofit service provider in southern New Jersey. We offer a comprehensive continuum of care and high quality, innovative services dedicated to improving the lives of children and families. Each of our more than 60 programs is designed to help people reach their full potential. Our service areas include:

Community Connections

With support from partner organizations, universities, public schools, and community members we touched the lives of 2120 children and families through mentoring programs, neighborhood revitalization efforts, community-based resource and support centers, and volunteer projects.

Counseling & Behavioral Health

We provide services to holistically treat each individual through group, individual, and family counseling, crisis intervention, and in-home services. We support families in maintaining strong parent/child relationships, increasing conflict resolution skills, and building a foundation for self-sufficient futures. We provided 13,320 home visits and 16,926 counseling sessions to keep children and families safe and together.

Education & School Based

Education and school readiness are critical in building the foundation for a self-sufficient future. We are dedicated to providing a high quality early childhood education program focused on kindergarten readiness, and we support parents in becoming advocates for their child's educational success. We provided comprehensive early learning services to 966 children ages three to five.

Family Support & Prevention

We work together with families to strengthen critical parenting skills, increase problem solving abilities, and decrease high-risk behaviors through evidence-based programs that create safe environments for children and make families stronger. We strengthened the lives of 1010 families and prevented out-of-home placement for 710 families.

Safe & Supportive Housing

We provide safe and supportive housing for children and teens in need of a safe place to live; women who are victims of domestic violence; and young mothers who are homeless. Our continuum of care provides the tools and resources to help these individuals build a strong foundation for a positive future. We provided safe housing to 777 individuals.

Substance Abuse Treatment

We offer a variety of substance abuse treatment programs to help individuals on the path to recovery. Our services include substance abuse assessment, treatment, education, and support in individual and group settings. These services are available for adolescents, adults, mothers, and the deaf and hard of hearing community. More than 5000 people received treatment to overcome addiction.

Victim & Trauma Services

We respond to individuals of all ages who have been the victims of any form of trauma. We provide 24/7 crisis intervention, counseling, and support to survivors of sexual and domestic violence, safe housing for survivors of domestic violence, and trauma response across the community. We provided victim and trauma services to 1738 individuals.

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A Transition of Hope



“**B**efore coming to Center For Family Services I was wondering why my life was going the way it was going. I would have never thought that three years after coming here I’d be where I am today,” says Kaysie, current resident of CFS’ Camden DREAMS program.

“My whole perspective on life is different because of CFS.”

Kaysie Getty - Youth Advisory Board President

Kaysie, like so many of our youth, was in need of a caring and safe environment. We specialize in a residential continuum of care that allows young people to transition through programs to meet their changing needs and to help them grow into responsible, self-sufficient adults.

At 14, Kaysie and her brothers and sisters were in need of a safe place to live. The siblings were placed in caring foster homes, with some eventually being adopted. Kaysie wasn’t adopted but moved from foster home to foster home, in search of a stable living environment. “I learned so much from living with so many different people throughout my life,” says Kaysie. “Everyone has a different way of living and it’s important to respect that.”

After several different foster placements, Kaysie found herself at Center For Family Services Together Youth Shelter, a temporary emergency shelter providing a safe place to live and a caring, healing home environment for children and teens.

Kaysie transitioned into the Center’s GrandSlam program, a structured transitional living program and supported apartments that provide transitional living assistance to youth in need of a safe place to live.

“It took a lot to get used to living with all girls.” But slowly, with the help of a supportive staff, Kaysie became more focused. “It was nice just knowing that you had someone to turn to at GrandSlam,” said Kaysie. “Staff helped everyone get ready for prom, I learned to get along with people better, and I was given the opportunity to visit Washington, DC for Network for Good’s National Network for Youth Conference. I would have never been exposed to that if it wasn’t for CFS.”

Kaysie’s graduation from the GrandSlam program corresponded with her graduation from high school. When she began her freshman year at Camden County College in the fall of 2010, she also began a new program at Center For Family Services. “At Camden DREAMS, you have something you can call your own,” referring to her apartment. DREAMS is a permanent supportive housing program that helps “aging out” teens; a perfect place for Kaysie to learn the foundations of living on your own and setting and achieving goals.

Currently Kaysie is enrolled at Rutgers Camden and serves as the president and co-founder of the Center’s Youth Advisory Board (YAB) and the Camden County Youth Advisory Board.

“Being a part of the YAB has taught me leadership,” explains Kaysie. Through monthly activities, a quarterly newsletter, various speaking engagements and outreach, Kaysie and the YAB help give residential youth a voice. During regular meetings, youth are encouraged to share their thoughts, insights, and feedback on the care they are receiving and brainstorm ideas on how their needs can be appropriately addressed by staff.

Kaysie’s future continues to shine bright. Her goals include helping children just like her, receiving her degree in social work, and ultimately opening her own group home. “I want to make an impact on youth. We all have a voice and people will listen.”

Safe and Supportive Housing

The Youth Empowerment System (YES) program is one of ten residential programs in our safe and supportive housing continuum of care. Through the YES program, CFS provides long-term residential treatment to children ages 11-17, with the goal of family reunification. In the Spring of 2012, CFS relocated the YES program to a new location in Gloucester County; providing the youth a safe environment to learn, grow, and receive treatment in a healing home.

With support from the New Jersey Department of Children and Families, Gloucester County Freeholders, the Gloucester County Office of Economic Development, the Community Development Block Grant, Camden Home for Children, and Karen and Joe Petsch, CFS was able to successfully open YES on a healing homes campus where young people can receive support in small group home settings. The healing homes campus includes an eight-bed home for boys, Michael's House, and a yet to be named five-bed home for girls.



A Foundation for the Future



Center For Family Services is leading a neighborhood revitalization effort in Camden City. Working together with a team of dedicated partners, we are developing plans for a Promise Neighborhood, a block by block model of transformation with coordinated health, social, community, and educational supports from cradle to college to career based on the acclaimed Harlem Children's Zone.

As in Harlem, it all starts with the first block or neighborhood. In Camden that neighborhood is Cooper Lanning. The Promise Neighborhood collaborative effort supports children and families in Cooper Plaza and Lanning Square through the development of a pipeline of comprehensive services that create a neighborhood of opportunity where every child will have the opportunity to learn, grow, and succeed.

As part of this effort, Center For Family Services' teen volunteer program, Quixote Quest, has launched a unique mentoring and tutoring program known as Qrew's Nest. Qrew's Nest creates a supportive community where elementary school children, "Littles", are mentored and tutored by high school teens, known as "Bigs".

"My 'Little' inspired me every Saturday."

Mona Aly - Qrew's Nest Member



"Qrew's Nest is more than just a program for kids in Camden. It is a way to show kids that they have the capacity and talent to succeed in school and in the world and that people in the community generally care about them," said Amanda Mastrogoni, Qrew's Nest member. "Kids can achieve anything they set out to do regardless of where they live."

The children receive academic assistance in math and reading, engage in recreational activities, and enjoy continuing mentorship from a dedicated teenager. Activities take place on Saturday afternoons at the Promise Neighborhood Family Success Center led by Qrew's Nest advisors and teen leaders.

With their drive to perform meaningful service, the Qrew's Nest teens are in a unique position to become allies and resources for children in Camden City. The teens are engaged in making a real difference in a child's future. "I realized what we were doing was inspiring these kids to aspire to become something great," said Ngozi Alston, Qrew's Nest member.

Quixote Quest

Quixote Quest is a community-based service learning program for high school teens, and it is the only one of its kind in New Jersey. Quixote Quest raises the bar on how teens participate in community service. We are proud of all of our Quixote Quest members across New Jersey as they continue to make an impact in their communities. Some highlights include:

- Tutoring and mentoring elementary school children in distressed neighborhoods.
- Providing stimulating and age appropriate recreation for seniors who are challenged with dementia and other forms of memory disabilities.
- Playing an integral role in a therapeutic riding program that utilizes trained horses to aid physically and developmentally challenged children.
- Promoting the Green Dot movement, an approach to violence prevention that capitalizes on peer influence to change attitudes and behaviors among teens.
- Partnering with animal rescue groups to promote animal adoption and assist with all phases of the rescue process.



Head Start - A Path For Educational Success



Center For Family Services has a long history of supporting a full continuum of a child's growth and development, including physical, social, emotional, and cognitive health and wellness. We are invested in the long term success of the children and families we serve, and we recognize that education is the key to a successful future for children. The award of the Head Start grant from the Department of Health and Human Services provided us with an extraordinary opportunity to transform lives during the early, formative years in a child's development and to strengthen the bond between parent and child.

Center For Family Services' Head Start program provides a high quality preschool learning community for children ages three to five in Camden City and Camden County, New Jersey. The emphasis of the Head Start program is on comprehensive services. We provide a coordinated system of early care and education including nutrition, health screening, health care, family services, and parent engagement. Head Start values, respects, and responds to diversity, supports families in achieving their goals, and prepares children for success in school and in life.

Children are provided with a nutritious breakfast, lunch, and snack each day. Learning includes investigation and exploration, purposeful engaged play, and intentional instruction using a research-based curriculum. Kindergarten readiness is a primary goal of the program. We focus on boosting language development and helping preschoolers acquire the knowledge, skills, and attitudes that predict later success in reading, writing, and math. Family engagement is central to our mission of ensuring all children are ready for school.

Children need to have families that are actively engaged. When learning is reinforced at home, children are more likely to achieve academic and lifetime success. We support parents as their child's primary teacher and nurturer. We prepare parents to become goal-setters and advocates for themselves and their children. Within Head Start there are opportunities for parents to emerge as advocates and leaders by sitting on parent committees and policy council, where they can actively participate in the decision making process.

We are committed to raising expectations about what preschool children can learn and do. Our Head Start program energizes families, gives them confidence, and lays the groundwork for positive futures for children, families, and communities. We are paving the way for accomplishments that are limitless.



HEAD START PUBLIC AND PRIVATE FUNDS RECEIVED

SOURCE OF PUBLIC FUNDS	FY 2011 - 2012 (Actual Budget)	FY 2012 - 2013 (Proposed Budget)
U.S. Department of Health and Human Services, Administration of Children and Families.....	7,451,218.	7,615,951
Camden Board of Education/Abbott.....	813,724.	2,029,683
Child and Adult Care Food Program (CACFP) through the U.S. Department of Agriculture.....	408,452.	609,469
N.J. Department of Human Services.....	39,480.	90,000
Total.....	\$8,712,874.	\$10,345,103
SOURCE OF PRIVATE FUNDS	FY 2011 - 2012 (Actual Budget)	FY 2012 - 2013 (Proposed Budget)
In-Kind.....	270,175.	237,835
Campbell Soup.....		30,000
T.D. Bank.....		20,000
Total.....	\$270,175.	\$287,835
Total All Sources.....	\$8,983,049.	\$10,632,938

HEAD START EXPENSES

	FY 2011 - 2012 (Actual Budget)	FY 2012 - 2013 (Proposed Budget)
Personnel.....	4,126,977.	5,566,276
Fringe Benefits.....	1,172,272.	1,509,840
Travel.....	16,310.	14,850
Equipment.....	124,859.	20,000
Supplies.....	577,635.	232,100
Contractual.....	299,101.	195,954
Other Costs.....	1,997,850.	2,388,555
Indirect Costs.....	668,045.	705,363
Total Expenses.....	\$8,983,049.	\$10,632,938



A Focus on Kindergarten Readiness

School readiness is a primary focus for our Head Start program. We work to ensure that children are ready for school, families are ready to support their children's learning, and schools are ready for children.

Head Start views school readiness as children possessing the skills, knowledge, and attitudes necessary for success in school and life. Head Start recognizes that parents are their child's primary teachers and advocates. For Head Start parents and families, school readiness means they are engaged in the long-term, lifelong success of their child.

Children who get the support they need during these early years are most prepared for kindergarten. Current research indicates that kindergarten readiness is a strong predictor of long-term learning success. Our dedicated staff works together with parents to support every aspect of a child's growth and development to prepare for success in kindergarten and beyond.

In order to give every child the best possible chance to graduate from high school, college-bound or career-bound, we are committed to providing the best possible early education program and supporting families in the transition to kindergarten.



Head Start

In order to achieve positive outcomes in preparing children for kindergarten we are:

- Strengthening partnerships with families and the community.
- Using Creative Curriculum Gold, a comprehensive evidence based curriculum.
- Implementing a literacy focused program in partnership with American Reading Company.
- Increasing exposure to books.
- Providing opportunities for small group and one on one reading with children through the Born to Read campaign.
- Recruiting and retaining highly trained teachers and staff.
- Working with other staff to continue professional development.
- Using a whole child approach that focuses on nutrition, health, and classroom learning.
- Providing comprehensive full day programming from 8:30am – 3:00pm five days per week.
- Offering extended day and wrap-around services.
- Increasing availability of high quality ECE summer programming at Head Start.
- Increasing number of degree teachers and staff in the classrooms.
- Reducing ratio amounts through dedicated volunteers, increasing individualized attention for children in the classroom.
- Providing a Healthy Living, Healthy Learning summer program.



A Strong Support Network

At Center For Family Services, we believe education is the first and most important step towards a successful, self-sufficient future. Our Head Start teachers provide a safe and engaging learning environment that supports a young child's physical, cognitive, social and emotional growth. Teachers also focus on each child's individual interests, languages, cultural backgrounds, and learning styles.

Parents are encouraged to take part in the learning process and to participate in special events, parent trainings, volunteering, and the policy council. The Head Start Policy Council, a governance structure made up of both parents and community members, gives parents a voice in their child's education. They have the opportunity to vote on policies and procedures, nutritional decisions, the program budget, and staffing.

With the assistance and support of Head Start Family Services Advocates, parent's critical needs are met by connecting them with local resources and social services; many of them part of Center For Family Services' continuum of care.

With more than 60 programs, CFS has the ability to not only provide Head Start families with early childhood education but offer them wraparound services to treat additional needs in the household. Carl Boyd, Head Start Policy Council Chairman, has experienced this continuum of care first hand.

Boyd, whose niece is currently enrolled in CFS Head Start, has served on the policy council for three years and is a regular volunteer with the program. "I believe in this program," says Boyd, once a Head Start student himself. "If a child sees their parent or guardian involved in their educational experiences it reflects in their work and grades."

"I believe in this program."

Carl Boyd - Head Start Policy
Council Member

Boyd came across CFS' Promise Neighborhood Family Success Center (PN FSC), a neighborhood gathering place for the community, while trying to find local resources for his family. The PN FSC provides a convenient way for families to access resources such as family enrichment seminars, cross-cultural family dinners, job training, parenting workshops, and healthcare education.

Since the PN FSC opening, Boyd has been a regular presence and is dedicated to promoting it throughout the community; actively passing out the program's activity calendar and flyers and joining the Parent Advisory Board. "The Promise Neighborhood Family Success Center offers the best opportunity for resources in Camden. I have developed a close-knit relationship with the staff; my family feels at home here."

Boyd considers the PN FSC the city's "best kept secret" and knows that it's going to catch on in the community. Every week, Boyd brings his nieces and nephews to the center for family dinners, teen seminars, and game nights. He hopes to help implement a workshop at the PN FSC specifically for fathers in the community as a way to encourage them to remain active in their children's lives.

In addition to the PN FSC, serving families in Camden City, Center For Family Services also operates a Family Success Center in Clementon, NJ, serving families in Camden County. Family Success Centers provide a valuable resource to the community. All services are free of charge and open to everyone.

"It takes a village to educate a child. There needs to be a strong partnership between the provider, the parent, and the student. The services provided by CFS allows for all these pieces to work together."



Head Start

Center For Family Services offers a full continuum of services to help individuals, families, and communities to achieve a better life. We received the contract to provide Head Start services to 865 children in Camden City and Camden County effective December 1, 2011. From December 1, 2011 to July 31, 2012, we served 966 children and 880 families. Our average monthly enrollment was 95%. Of the children we served, 94.1% were from income eligible families. The remaining 5.9% were enrolled as over income.

All children receive screenings for vision, hearing, and weight. Complete pediatric medical exams are a critical component of the Head Start program, as children must be healthy to learn. All children in the program provide evidence of a medical exam through their primary care doctor or a health clinic. Completed EPSDT exams were received from 67.7% of the children served, with the reduced percentage as a result of a lack of completed lead results. CFS Head Start is focusing on educating families about the importance of lead screenings and the dangers of lead exposure as a part of the 2012-2013 school year. Dental exams were provided to 72.05% children served.

Parent involvement is an integral part of our Head Start program, with an average of 110 parent volunteer hours per month. We provided a strong support network for families that includes the following comprehensive services:

1. **Education:** Each classroom provides a safe and engaging learning environment that supports a young child's interests, languages, cultural backgrounds, and learning styles.
2. **Special Education Services:** Center For Family Services' Head Start welcomes children with disabilities.
3. **Family Services:** Family Advocates work together with families to identify strengths, define services and supports needed, set goals, and link families to social services referrals.
4. **Family Involvement:** Families are encouraged to get involved in many aspects of the program including individualized family services, special events, parent trainings, volunteering, and policy council.
5. **Mental Health:** Center For Family Services Head Start provides mental wellness activities in the classroom and works with families around their child's mental health and behavior.
6. **Health:** Family Advocates assist families in getting health services for children as needed. Children are required to have current vaccinations, physical and dental exams, and hearing and vision screenings.
7. **Nutrition:** Children receive nutritious meals each day. Families are encouraged to participate in menu development, and families receive information on how to instill healthy nutrition habits at home.

A Trauma Informed Approach

Traumatic events occur all too frequently in our society. Some make national news, like the tragic shootings that have taken place in schools, movie theatres, and malls over the past year. Others happen in local communities, on the streets, and in private homes. While these do not always get national attention, the effects of these traumatic events are no less severe on the victims and survivors.

Our mission is to help children and families overcome significant life challenges and lead healthy and self-sufficient lives. We recognize that life is fragile and exposure to trauma causes a person's life to change in an instant. Whether the trauma occurs during a single traumatic event or as the result of repeated exposure to overwhelming stress, the effect on a person can last a lifetime. Without treatment, traumatic stress can impact a person's ability to cope.

Center For Family Services' Trauma Response Team is available to provide comprehensive crisis intervention and counseling in businesses, schools, and communities following a traumatic event. In the last year, Center For Family Services in partnership with the Traumatic Loss Coalition, a volunteer group of local counselors and first responders, provided 34 trauma responses in Gloucester and Camden Counties, reaching an estimated 579 people. The partnership provided interventions for trauma resulting from automobile deaths, sudden deaths, death by illness, homicides, and suicides.



It is estimated that 90% of those who commit suicide had a mental illness at the time of their death. Center For Family Services provides individual and group counseling, including post-vention, intervention immediately following the suicide of a loved one, which is critical to the recovery process. Sadly, suicide continues to be attached to a stigma that often leaves individuals dealing with the death of a loved one in silence. We recognize that there is a strong need to break down the walls of silence surrounding mental health issues and suicide in order to open the doorways for treatment.

A major area of focus for Center For Family Services is providing support to children and adolescents who have experienced childhood trauma. The trauma may have been in the form of abuse, neglect, homelessness, or the witnessing of a murder or suicide. Traumatic stress can have devastating effects on a child, impacting learning, behavior, social, emotional and family functioning. Our staff are sensitive in taking a trauma informed approach in helping young people in the healing process.

Substance abuse treatment is another important area of focus for Center For Family Services. National statistics show that 75% of women, men, and adolescents in substance abuse treatment report trauma histories. CFS does more than offer an intensive outpatient program that deals specifically with addiction. Our trained staff provide counseling sessions to identify what may have led to the substance abuse, better equipping that client to not only overcome their addiction, but also to heal from the trauma in their past.

Center For Family Services also provides crisis intervention, counseling, and advocacy to both female and male victims of sexual and domestic violence through the SERV program. We offer a specialized creative arts therapy program, PALS, for children who have witnessed or experienced domestic violence. The primary goal of the program is to reduce the impact of domestic violence on children and to improve child and family functioning and well-being. Our highly trained therapists support children in dealing with the emotional pain they have experienced through music, dance, and art. In the weekly group counseling sessions, children have the opportunity to interact with other children, to learn to trust each other, and to discover that they are not alone.

Through our trauma informed approach, Center For Family Services is able to support recovery for those who have experienced any type of trauma. The overall goal of our trauma focused approach is to help individuals experience a decrease in trauma related symptoms, develop healthy coping skills, engage in meaningful function in their daily lives, and view themselves as survivors.

A Journey of Healing

Center For Family Services and the Traumatic Loss Coalition connected with the developing South Jersey Chapter for the American Foundation for Suicide Prevention (AFSP). The collaboration brought the annual AFSP International Suicide Survivors Day to the Gloucester County community.

Local survivors gathered to hear a young woman share her story of survival after losing her brother to suicide. They also participated in an art therapy workshop and watched a video of survivors from every corner of the world sharing their journey of healing.

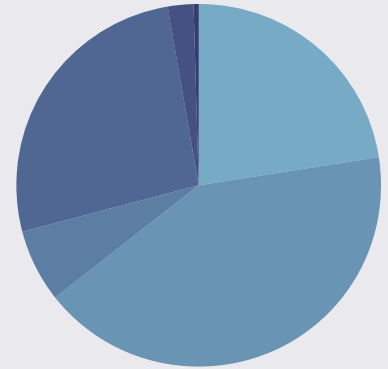
The conference is held on the same day throughout the world as a way to unite survivors, physically and spiritually, with each other. Connecting survivors with each other is a way to reduce the stigma surrounding this type of a loss. Survivors learn that they are not alone and become empowered to seek the help and support they deserve.




Financial Report 2011-2012

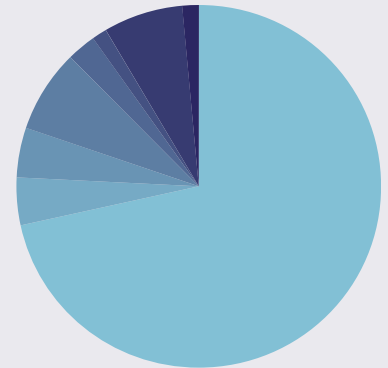
REVENUE

Federal Grants.....	7,324,202	22%	
State of NJ Grants.....	13,628,809	42%	
County and City Grants.....	2,099,539	6%	
Fees and Insurance Reimbursements.....	8,574,375	27%	
Other Grants and Donations.....	742,761	2%	
United Way.....	139,211	1%	
Investment Income.....	5,855	0%	
Total.....	\$32,514,752	100%	



EXPENSES

Personnel.....	23,111,881	71%	
Consultants and Professional Fees.....	1,365,389	4%	
Materials and Supplies.....	1,427,120	4%	
Facility Costs.....	2,376,957	7%	
Assistance to Clients.....	833,632	3%	
Sub-grantees.....	430,278	2%	
Other Expenses.....	2,285,171	7%	
Equipment and Capital Expenses.....	470,044	2%	
Total.....	\$32,300,472	100%	



STATEMENT OF FINANCIAL POSITION - JUNE 30, 2012

ASSETS

CURRENT ASSETS

Cash and Cash Equivalents.....	931,976
Accounts Receivable.....	4,650,063
Available for Sale Securities - Fair Value.....	629,631
Prepaid Expenses/Deposits.....	377,630
Total Current Assets.....	\$6,589,300

PROPERTY AND EQUIPMENT

Buildings, Improvements, and Equipment.....	14,898,110
Less: Accumulated Depreciation.....	-5,163,822
Net Property and Equipment.....	9,734,288

OTHER ASSETS

Other Assets.....	109,316
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TOTAL ASSETS

Total Assets.....	\$16,432,904
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LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

Accounts Payable and Accrued Expenses.....	1,723,773
Current Portion of Notes Payable.....	223,182
Accrued Payroll, Payroll Taxes, and Benefits.....	1,378,907
Accrued Vacation.....	427,779
Deferred Grant Revenue.....	266,658
Contract Reimbursements Payable.....	162,023
Other Current Liabilities.....	2,077
Total Current Liabilities.....	\$4,184,399

LONG TERM LIABILITIES

Long-term Portion of Notes Payable.....	5,987,591
Total Long-Term Liabilities.....	\$5,987,591

NET ASSETS

Unrestricted.....	6,129,914
Temporarily Restricted.....	131,000
Total Net Assets.....	6,260,914
Total Liabilities and Net Assets.....	\$16,432,904

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856.964.1990 Fax: 856.964.0242

601 Black Horse Pike
Williamstown, NJ 08094
856.728.0404 Fax: 856.728.1407

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108 Somerdale Road
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601 South Black Horse Pike
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594 Benson Street
Camden, NJ

250 S. Delsea Drive
Glassboro, NJ

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Clementon, NJ

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17 South Delsea Drive
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3642 Landis Avenue
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Family Success Center
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Camden, NJ

Clementon
Family Success Center
180 White Horse Pike
Clementon, NJ

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195 New Freedom Road
Clementon, NJ

Lindenwold
120 S. White Horse Pike
Lindenwold, NJ

Chews Landing – Extended Day
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Lindenwold, NJ

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134 S. White Horse Pike
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First Call For Help
1.800.648.0132

Women's Referral Central
1.800.322.8092

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